

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 United States Special Operations Command	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	PE 1160490BB / <i>Operational Enhancements Intelligence</i>											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	85.993	12.034	12.049	12.176	-	12.176	13.573	13.844	14.121	14.403	Continuing	Continuing
S500D: <i>Operational Enhancements Intelligence</i>	85.993	12.034	12.049	12.176	-	12.176	13.573	13.844	14.121	14.403	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is part of the Military Intelligence Program. This project is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	11.834	12.049	12.279	-	12.279
Current President's Budget	12.034	12.049	12.176	-	12.176
Total Adjustments	0.200	0.000	-0.103	-	-0.103
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.200	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.103	-	-0.103

Change Summary Explanation

Funding:

FY2017: Details for increase of \$0.200 million are available under separate cover.

FY2018: None.

FY2019: Decrease of \$0.103 million is due to a Department economic assumption decrease.

Schedule: None.

Technical: None.